

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2016 - 2017

School: 0271 SANTA FE HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,593,581	21.63	38,593,427	14.61	3,286,119,869	13.21
State/Local (excludes lottery)	5,773,655	78.37	225,073,553	85.21	21,522,040,210	86.50
Lottery	-	-	471,400	0.18	47,000,042	0.19
Private	-	-	-	-	24,507,821	0.10
TOTAL	7,367,236	100.00	264,138,380	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,236	4,306	4,703	3,402,808
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	851	1,176	972	895,096
Contracted Instructional Services	204	231	193	214,378
School Administration	554	571	561	582,822
Materials/Supplies/Operating Capital Outlay	218	231	197	229,393
Food Services	355	555	495	373,584
Operation and Maintenance of Plant	842	1,067	887	885,372
Other School-Level Support Services++	138	204	208	144,760
TOTAL SCHOOL COSTS**	6,398	8,341	8,216	6,728,213

Unweighted student FTE for this school = 1,051.59

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,394,728 OR \$432 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	2,865	3,713	3,959	2,468,901
ESOL	3,930	3,986	4,741	8,056
Exceptional Programs	5,265	6,119	7,355	753,253
Vocational Programs	3,858	3,988	4,164	172,598
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	18	95	NOT AVAILABLE	19,220
Computer Hardware and Software	62	87	NOT AVAILABLE	64,778
Other Instructional Materials	64	132	NOT AVAILABLE	67,185
Other Materials and Supplies	-	2	NOT AVAILABLE	-
Library Media Materials	4	6	NOT AVAILABLE	3,970